

**APPA**  
**Unaudited Statement of Program Activities**  
**FY 2019-2020 Actual vs Budget**  
**For the Two Month Period Ended May 31, 2019**

	April - May 2019		Projected FYE 03/2020	FYE March 31, 2019	Apr-May 2018
	<u>Actual</u>	<u>Budget</u>	<u>Projection</u>	<u>Actual</u>	<u>Actual</u>
<b>Income</b>					
G&A	1,806.50	21,500.00	21,500.00	35,544.88	1,076.95
Governance	-	-	-	-	-
Publication	144,059.65	600,000.00	600,000.00	718,089.47	109,157.91
Education	186,259.16	2,007,870.00	2,007,870.00	2,243,520.25	73,890.00
Annual Meeting	566,867.50	995,000.00	968,000.00	1,082,650.00	579,120.00
Membership	1,717,521.83	1,893,200.00	1,893,200.00	1,856,768.36	1,545,847.89
FMEP	-	205,000.00	205,000.00	249,000.00	-
APPANET	-	-	-	-	-
R&D	-	61,000.00	61,000.00	61,000.00	-
<b>Total Income</b>	<b>2,616,514.64</b>	<b>5,783,570.00</b>	<b>5,756,570.00</b>	<b>6,246,572.96</b>	<b>2,309,092.75</b>
<b>Expenses</b>					
G&A	39,320.54	257,561.59	257,561.59	268,805.48	41,947.06
Governance	116,683.69	849,953.44	849,953.44	872,616.86	148,952.83
Publication	127,338.70	803,972.32	803,972.32	853,989.79	138,753.62
Education	189,774.29	1,700,074.23	1,700,074.23	1,808,219.40	149,440.79
Annual Meeting	54,966.42	916,483.93	888,883.24	896,240.80	54,904.37
Membership	104,242.99	433,986.57	433,986.57	453,968.67	119,625.43
FMEP	14,212.30	155,214.80	155,214.80	179,018.81	38,888.99
APPANET	79,125.65	479,073.71	479,073.71	486,753.94	95,454.56
R&D	10,003.12	162,999.68	162,999.68	148,377.94	12,383.41
<b>Total Expenses</b>	<b>735,667.70</b>	<b>5,759,320.27</b>	<b>5,731,719.58</b>	<b>5,967,991.69</b>	<b>800,351.06</b>
<b>Change in Net Assets</b>	<b>1,880,846.94</b>	<b>24,249.73</b>	<b>24,850.42</b>	<b>278,581.27</b>	<b>1,508,741.69</b>