It's Just Grass, It Will Grow Back. The Double Standard in Landscape

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Mission

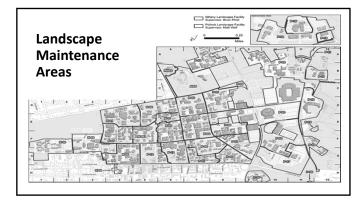
Vision

 The OPP landscape team is committed to providing a safe, clean, environmentally friendly, aesthetically pleasing, and academically supportive campus environment that contributes to the university's mission of teaching, research, and service.

Strategic Goal

• We want the landscape at Penn State University to continue to be the best maintained college campus in the United States, and to be nationally recognized for its policies and procedures. Along the way we want to develop the most highly effective, and best trained grounds maintenance staff.

		PLANTING								
		BEDS	ROADS	SIDEWALKS	TURF	Trees	CONTAINERS	BENCHES	TABLES	TRASH CA
Maintained	1,030		52							
Campus Size (Acre)	Acres	72 Acres	Miles	84 Miles	380	17,500	311	737	282	450
Budget	12+ m	illion								
Full Time Employees	78									
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Seasonal Help	15									



Snow Removal

- The campus averages 47 inches of snow annually over the past 10 yrs. and has:

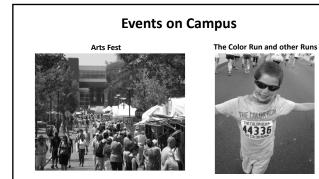
 11,000 exterior doors
 18,000 parking spaces (14,000 surface)
 52 miles of pawed roads and streets
 84 miles of pawed walloways
 300 fire hydrants and 650 hose connections
 46,000 estudents, 13,000 e Ff faculty and staff Snow Management Team 250
 Coentral Support/Utilities Crew (Roads and Lots)
 Landscape Crews (Walks, Decks)
 Janitorial Force (Entrances)

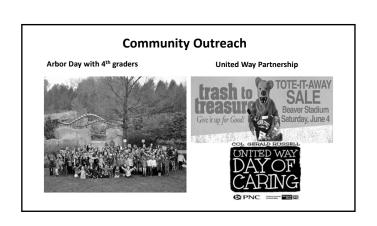
- Aim for optimal conditions for 7AM





Events on Campus Football Games Tailgating





Student Engagement





Student Class Projects





University Park Campus Beautification

- Capital Funds given by the Administration to assist with improving the aesthetic qualities of campus with a specific focus on improvements made to the public realm.
- The campus beautification funds are not intended to repair or maintain existing facilities, to provide routine maintenance or to purchase equipment.

Goals

Priority will be given to projects with multiple funding sources. The collaborative efforts allow projects to be done more completely. 6 goals help in determining if a project warrants campus beautification funds.

1)Improvements for Pedestrians
2)Streetscape Improvements
3)Creation of Memorable Places
4)Upgrades to Signage and Wayfinding
5)Preservation of University History, Traditions, and Culture
6)Hiding Uglies

Project Name	Original Total Project Cost
Old Main Lawn Planting (LMP)	\$200,000
HUB/Grange Corridor Improvements	\$150,000
EE West South Patio Improvements	\$200,000
College Ave. Streetscape (Seg. 3/HHD)	\$100,000
Pegula Landscape Upgrades	\$60,000
Bike Shelter (Stadium West)	\$65,000
Walker Building	\$400,000
College Ave. and Pugh St. Intersection	\$1,300,000
Pugh Street Gates Planting	\$15,000
Lion Shrine Parking Planting	\$15,000
Upper Henderson Mall	\$2,300,000
Landscape Renewal	\$325,000
Shaver's Creek	\$100,000
Rackley Planting	\$50,000
Kern Planting	\$20,000
Millennium Walkways	\$300,000
Bench Pads (Creamery & McKean Rd.)	\$10,000
Old Botany Bike Parking	\$10,000
HHD Additional Sidewalk (White Bldg)	\$140,000
Pugh Street Planting	\$7,500
OPP Front Parking Lot Landscape	\$40,000
Willaman Gateway Turnaround Planting	\$15,000

Examples of Beautification Projects

Before







Examples of Beautification Projects

Poforo





That's great but what about repairs and damage or plant replacements?

These are in addition to the daily tasks that need to be performed. Also known as "Job Security"



Walking Paths





Vehicle Damage





Vehicle Damage





Steam Lines/Underground Utilities





Unexpected Repairs





Poor design





Repaired repairs





Winter Damage

Ways we kept track

Emails, Spreadsheets or Notebooks





Random Pictures





P	rol	olems	with t	hese	met	hods
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- Everyone had their own list = Lots of duplication
- Things fell through the cracks or forgotten
- No way to report progress
- Hard to quantify how much time we spent away from routine maintenance

Another Problem – Comparing Apples to Apples

- No quantitative data trades have numbers of work orders
- No realistic industry standards APPA/PGMS Standards
 - <u>Level 1- State-of- the-art maintenance applied to a high-quality diverse landscape</u>>>> (1) FTE for every 1.2 acres = 243 employees)
 - Level 2- High level maintenance associated with well-developed public areas>>> (1) FTE for every 2.3 acres = 127 employees)

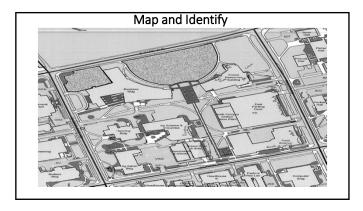
 Recommended level for most organizations
 - Level 3- Moderate-level maintenance>>> (1) FTE for every 2.6 acres =112 employees during growing season)
 - *** Target Level to be competitive with peer universities in Higher Education***
 - Level 4- Moderately low-level maintenance>>> (1) FTE for every 5.75 acres = 50 employees

 ***Current PSU Level= 34 employees per shop during growing season (1) FTE for every 13.2 acres

Table 6: Turf M	aintenanc	e — Main Gro	unds Staffing Ma	rix	
1.000 000310 1001	Len	ets of Attention			
Maintenance Yeaks	•		2	•	-
May - 21" Payres/Sall	1.50 People 1	1.00	1.00	0.50	0.50
0 Minutes	9.00	6.00	6.00	3.00	3.00
Fertilize	0.13	0.07	0.07	0.03	
2 Minutes	0.39	0.21	0.21	0.09	
TO Broadcost	0.12	0.07	0.07	0.09	
3.25 Minutes	0.03	0.02	0.02	0.01	
Crabgress Control	0.07	6.63	0.63		
15 Minutes	1.05	0.45	0.46		
Wood Control -	0.13	0.07	0.07	0.03	
tr' Hopm - II Minutos	1.04	0.50	0.56	0.24	
Eveneys - 200° Personer Plates	0.90	0.10	0.07	0.03	
P minutes	0.40	0.20	0.14	0.06	
Edge, Trim, and Cloan					
Walks - Gaz-Powered	1.50	1.00	0.50	0.25	
idger - ti Minutes	7.50	5.00	2.50	1.25	
Herudes	0.50	0.33	0.17	0.10	
O Minutes rim around flaised	5.00	3.30	1.70	1.00	
biects - String Edger/	1.50	1.00	0.50	0.25	
DD Fees : 1 Minute	1.50	1.00	0.50	0.25	
neumra - 90° Billy Cont	0.20	0.10	0.07	0.09	
O Minusten	7.00	1.00	0.70	0.30	
verseed	0.07	0.03	0.00		
0 Minutes	2.10	0.90	0.90		
Lorato	0.20	0.10	0.07	0.02	
O Minutes	9.00	31.000	2.10	40,940	
STALS					
tare, ten / Worth	36.01	21.64	15.78	7.10	3.00
O Manuface	0.00	9.96	0.76	0.12	0.05
to Manaray Thank	0.10	9.00	0.04	0.02	0.000
t Days/Week	0.02	9.01	0.009	0.004	0.0017
quere Feet/Person	50.000	199,660	111,111	25-0.000	500,235
Lores/Person	1.15	2.30	2.99	9.74	13.50
The neljustment factors are:		Adjustment Easter			
1 times per week		9.0			
Macathly		0.25			
		39-Week Season	25-Week Seween		
6 times per season 5 times per season		6/30 - 0.20 5/30 - 0.17	0/25 - 0.24 5/25 - 0.29		
2 theory per sonsors		1/30 = 0.07	2/25 = 0.08 1/25 = 0.04		

What we did: Quantify the Problem

Phase One - Document issues and/or deficiencies



Take Pictures





More Pictures





Results of initial walk about

- 241 areas of improvement identified on campus including housing.
- Examples of issues include:
 - adding soil along sidewalk edges
 Replacing missing plant material
 River stone around inlets
 Add concrete pad for trash can

	Landscape Capital Renewal Program	
	_aaccapc capital relicital region.	
TABLE OF CONTENTS Cost Summary	LANDSCAPE CAPITAL RENEWAL PROGRAM	
Cost Summary Sackett Building Williard Building Elisanhower Auditorium Plaza Tyson Building (west side)	This package was created to document deficiencies in the landscape at Penn State & University Park compus that have occured overfitte or have slipped through the boundaties of various campus projects throughout heyears.	
Shortlidge Mall Ag Sci, Ag Admin, and Borland Buildings Pavison Theater Terrace Pine and Spruce Cottages	7 This confliction of impage, notes and cost estimates can be used as a guideline for fluther projects on campus; or 10 PROJECT COSTS	
Pries and Spince Cottages Boucks Building Abreston Hall and White Building East Preliting Dack Fergenon and Fernake Buildings Food Sciences and Found Resources Building Exectional Engineering East and West Buildings Rec Hall (seal and onlysh slide)	11 Most project costs are divided behavior bindscape services and campus beautifica- 12 binds and the same of amange, replacement, du. 13 13 Funding that is coming from Campus Beautification will be listed in GREEN	
Food Sciences and Forest Resources Building Electrical Engineering East and West Buildings Rec Hall (east and north side) Lion Shrine Parking Kern Building (south and west side)		
Kern Bulkling (south and weet side) Fisher Plaza and Chambers Bulkling Niltany Purking Dack Student Health Centar Burrowses and Pollock Intersection	19 Images will also be bordered in the corresponding funding-color (of applicable). 21 22 23	
Burrows and Proces intersection Katz Building Music Building area Millenium Sciences Complex North and South Frear, Whitmore Buildings	24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	
Pugh Street Cales Rackley Building West Campus Roc Half Ensist Center (entrances)	28 22 30 31	
2		

(Clipsed frame (Clips	KERN (WEST ENTRANCE)		KERN (WEST ENTRANCE)	
(2) (Speep rolling of the Committee of Commi				
to plan stated December 1 December 2 D		50 of of groundcover	Post & chain upgrades 17 posts, 137 ft of chain	
	the pick material Command of the pi			

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	1436	_			

Landscape Renewal Program (Deferred Maintenance)

- This program was created to document in the landscape that have occurred overtime or have slipped through the boundaries of various campus projects.
- The renewal program uses landscape maintenance funds to replace missing plant material, renovate small areas and other more maintenance related issues over time based on priority and area.

LANDSCAPE RENEWAL PROJECTS TO BE COMPLETED	W/O Number	Who	Priority Level	Resources needed
Academic Project Bldg Need to add new rocks and landscaping on the North East corner	F523978	Matt	2	design needed
Ag Admin - NW - add yews	F523780	Brian	2	plants ordered
Ag Admin Bldg needs ground covering.	F398680	Brian	1	plants ordered
Bank of America Career Svcs is in need of ground covering and plant material.	F399614	Brian	2	design needed
Carnegie building Install concrete pad for bike rach and trash can, and plant ground cover.	F410947	Brian	1	in progress
Chapel - East - add plants to bed	F523790	Brian	1	plants ordered
Child Care wall - replace clematis	F523788	Brian	1	plants ordered
Dieke Building needs plant material on teh East side by N Burrows Rd. Plant material needed o n the East side parking lot.	F399655	Jeff	1	design needed
Eisenhower Chapel.	F386037	Brian	1	Re-evaluate scope
Elec Eng East needs sidewalk edge repairs on the side walk running past the building toward O Id Main and between the Elec Eng and Willard Bldg.	F399988	Brian	1	design needed
Ferguson bldg needs plant material.	F400020	Brian	1	plants ordered
Ferguson bldg needs sidewalk edge repairs.	F400020	Brian	2	Complete
Fraser Rd Replace (1) Juiper	F523794	Brian	2	Complete
Fraser Road	F410132			
Bare Mulch along curb line and weeds . Apply weed control install more ground cover.		Jeff	2	Complete
Fraser Road has washout at base of sparks steps. Investigate drainage and potential solutions.	F412743	Jeff	2	Complete
Frasier Rd Please add sidewalk edge repairs.	F399640	Brian	2	Complete

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HUGE CULTURE SHOCK!!!!

How can landscape have such a large deferred maintenance list? Meanwhile there is over 1 billion dollar (\$1,000,000,000) list for buildings.

FIX IT NOW!!!!!!

Results

- Completed 160 of 175 work orders related to the renewal program
- A new Planner/Estimator was hired for landscape
- Added 3 new positions to landscape
- Campus looked amazing
- HUGE BUDGET OVERRUNS- program was not intended to fix everything at once.

Phase 3 – Ongoing upkeep

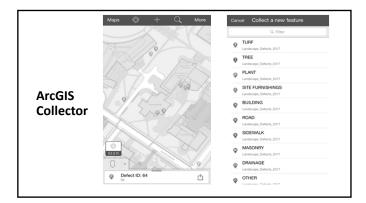
The shock continues

Priority Maps
The state of the s

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a:		
Tree/Shrub:	Site furnishing/Hardscape:	Other:
	ample- Dead Plant, Bare S	ample- Dead Plant, Bare Spot in Turf, Broken Bench, Missing Bricks, S

Area N6 3/7/18	**Priority 1 must be done by Blue/White**		
	Priority 2 must be done by Graduation		
Leaf Clean-up Needs	Edging & Mulching Needs	Priorit	
Boxwoods along Pollock Rd	Pattee - North along bldg and South along bldg	1	
Pattee - N along bldg	Pattee - East tree rings	2	
Pond - E	Whitmore/Pong - tree rings	3	
Chandlee - S	Pond - NE hillside	3	
Burrowes/Ponmd Woodland - twigs	Chandlee - S beds and tree rings	1	
Sparks - courtyards and SE, and South	Chandlee/Old Botany - tree rings	1	
Mall - stairs	Carnegie - S and SW	1	
Carnegie - E	Sparks - SW. West and NW tree rings		
	Old Botany - N beds, and SW maple bed	1	
Perennial Cutback (Gr8)			
Sparks - ivy off walls			
Pattee/Paterno - south courtyard			
Pruning (Gr7)	Pre-emergent Application Needs		
Chandlee - S - boxwood	Burrowes - N and W		
Chandlee - E - big yew	Pattee - N and S		
Substation - SW - (3) Burning Bush	Chandlee - S		
	Mueller - N and S		
Projects	Davey - SW		
Clean Pattee window wells	Carnegie - S and E		
Install riverstone in triangle beds at Mueller	Fraser Rd beds		
Pull wooden posts on Paterno - E	Turf Repairs		







In Addition to Renewal Program

- Created Landscape Management Guidelines and Handbook
 - To help ensure consistency between maintenance areas and shop
 - To ensure expectations were known
- Created Driving on Landscape and Walkways Guidelines
- Developed Pre/Post work inspection Work Orders
- Added new construction position for smaller plant installations
 - · For the ones and twos plant replacements

LANDSCAPE MANAGEMENT GUIDE

• Meets Standards:

- Lawn area is 85% weed free, good health and vigor. No Bare spots evident

- No visible weeds in planting beds
 Paved areas clean and free of weeds
 Driving on walks and landscaped areas/turf only when necessary to do ones job
- · No suckers on trees

- No suckers on trees
 Sufficient mulch present
 Tree rings uniform in circular shape, Free of water sprouts, suckers
 Appropriate use of string trimmer. No scalping or trimming around base of trees
 Area is litter-free, walks and patios are clean
 Site furnishings (Post and Chain, Trash barrels, Bike racks, Benches, Bus Shelters, Railings, Signs, Maps, Etc.) are clean, safe, functioning, and/or in good appearance
 Posts, fences, and walls straight and free of marks, trimmer damage
 Groundcover is pruned, healthy in appearance and weed-free
 No dead plants in area
 Plants pruned to allow clearance for street lights, walk way lights, doors and windows

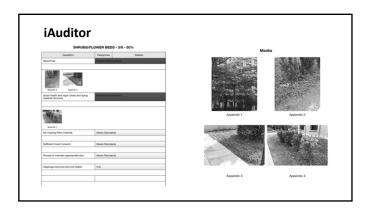
iAuditor



PSU LANDSCAPE CHECKLIST











Examples of Landscape Renewal Projects



Examples of Landscape Renewal Projects

Before







Examples of Landscape Renewal Projects

Pofor







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Please Stay off the grass.